

**Results Adjusted to Exclude IKOR
(\$ in millions)**

	1Q 2004		2Q 2004		3Q 2004		4Q 2004		YTD 2004		1Q 2005		2Q 2005		3Q 2005		4Q 2005		YTD 2005	
Sales	100.2		105.3		90.2		84.8		380.5		82.2		84.2		78.8		80.4		325.5	
Cost of sales	63.4		69.4		61.6		71.5		265.9		54.9		53.5		49.8		50.2		208.4	
Gross profit	36.8		35.9		28.7		13.3		114.6		27.3		30.6		28.9		30.2		117.1	
Total operating expenses	27.9		27.6		27.0		35.6		118.1		24.8		25.6		26.7		24.0		101.1	
Income (loss) from operations	8.8		8.3		1.7		(22.3)		(3.5)		2.5		5.0		2.2		6.2		16.0	
End Market Sales	% of sales		% of sales		% of sales		% of sales		% of sales		% of sales		% of sales		% of sales		% of sales		% of sales	
Semiconductor capital equipment	69.0	69%	70.2	67%	56.9	63%	42.7	50%	238.7	63%	52.7	64%	54.9	65%	48.4	61%	49.3	62%	205.3	63%
Data storage	8.6	9%	9.9	9%	5.7	6%	5.0	6%	29.2	7%	4.2	5%	5.0	6%	4.7	6%	5.7	7%	19.6	6%
Flat panel display	10.6	10%	12.9	12%	13.5	15%	19.3	23%	56.3	15%	11.2	14%	8.8	11%	10.8	14%	12.3	15%	43.2	13%
Advanced product applications	<u>11.9</u>	<u>12%</u>	<u>12.3</u>	<u>12%</u>	<u>14.1</u>	<u>16%</u>	<u>17.9</u>	<u>21%</u>	<u>56.3</u>	<u>15%</u>	<u>14.1</u>	<u>17%</u>	<u>15.4</u>	<u>18%</u>	<u>14.8</u>	<u>19%</u>	<u>13.1</u>	<u>16%</u>	<u>57.4</u>	<u>18%</u>
Total Sales	100.2	100%	105.3	100%	90.2	100%	84.8	100%	380.5	100%	82.2	100%	84.2	100%	78.8	100%	80.4	100%	325.5	100%
Sales by geographic region																				
USA/Canada	56.0	56%	57.0	54%	46.9	52%	38.3	45%	198.3	52%	42.2	51%	44.3	53%	38.5	49%	38.6	48%	163.7	50%
Europe	15.7	16%	18.9	18%	12.9	14%	11.3	13%	58.9	16%	9.1	11%	8.5	10%	8.8	11%	7.8	10%	34.2	11%
Asia Pacific	28.1	28%	29.1	28%	30.3	34%	35.0	41%	122.5	32%	30.4	37%	31.1	37%	31.2	40%	33.8	42%	126.5	39%
Rest of World	<u>0.3</u>	<u>0%</u>	<u>0.3</u>	<u>0%</u>	<u>0.1</u>	<u>0%</u>	<u>0.2</u>	<u>0%</u>	<u>0.9</u>	<u>0%</u>	<u>0.5</u>	<u>1%</u>	<u>191.0</u>	<u>0%</u>	<u>0.3</u>	<u>0%</u>	<u>0.2</u>	<u>0%</u>	<u>1.1</u>	<u>0%</u>
Total Sales	100.2	100%	105.3	100%	90.2	100%	84.8	100%	380.5	100%	82.2	100%	84.2	100%	78.8	100%	80.4	100%	325.5	100%