

Financial Highlights

In thousands except per share data

Fiscal year ended	2000	1999	1998	1997	1996
Net sales	\$359,782	\$202,849	\$134,019	\$188,339	\$138,074
Gross profit	176,453	92,202	40,019	71,656	49,706
Operating expenses	85,670*	62,876	52,142 *	44,109*	39,448
Income (loss) from operations	90,783*	29,326	(12,123)*	27,547*	10,258
Net income (loss) before extraordinary item	60,888*	19,066	(8,360)*	17,685*	6,128
Basic earnings (loss) per share before extraordinary item	1.94*	0.64	(0.29)*	0.67*	0.24
Diluted earnings (loss) per share before extraordinary item	1.88*	0.62	(0.29)*	0.65*	0.23
Cash and marketable securities	189,527	207,483	28,714	32,551	12,455
Working capital	279,626	257,484	63,225	77,188	43,365
Total assets	365,835	325,433	107,736	136,545	72,517
Long-term debt including short-term portion	83,980	139,012	1,603	8,784	5,037
Stockholders' equity	238,798	156,989	92,163	99,969	56,495
Basic weighted-average common shares outstanding	31,336	29,706	29,007	26,278	25,958
Diluted weighted-average common shares outstanding	32,425	30,934	29,007	27,057	26,493

*Excludes one-time charges and credits

