



financial highlights

Year ended December 31	2004	2003	2002	2001	2000
	(\$ in millions, except per share data)				
Operating Results					
Total Operating Revenue	\$5,756.8	\$5,321.2	\$5,024.2	\$4,568.2	\$4,141.8
Total Revenue	5,827.0	5,382.5	5,105.6	4,631.2	4,233.7
Net Income	246.2	201.1	376.5	131.0	190.4
Earnings Per Share					
Basic Net Income	\$ 2.95	\$ 2.41	\$ 4.51	\$ 1.57	\$ 2.28
Diluted Net Income	2.94	2.41	4.51	1.57	2.28
Balance Sheet Information					
Total Assets	\$3,390.1	\$3,043.0	\$2,777.5	\$2,449.6	\$2,252.5
Total Liabilities	1,707.8	1,610.7	1,541.2	1,620.3	1,577.8
Total Stockholder Equity	1,682.3	1,432.3	1,236.3	829.3	674.7