

EXCELLENCE @BV

Vincent Della Valle



EXCELLENCE@BV

Origin

- Launched in 2012 to handle BV transformation
- Expansion, diversification, internationalization, growth

Rationale

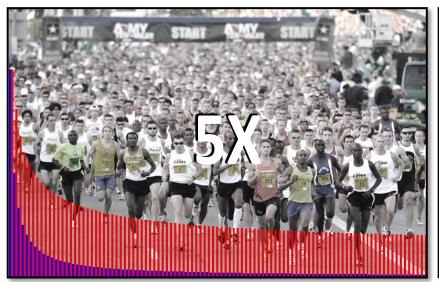
- Move from performance based on people's experience to performance based on process control
- Establish a lean culture

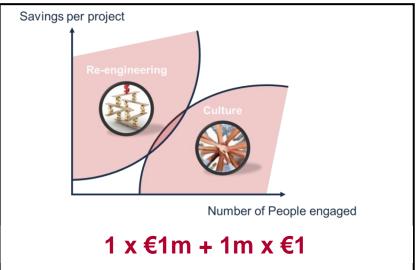
Scope

Lean, Purchasing,
 Shared Services



THE TWO ENGINES OF LEAN@BV







LEAN CULTURE: PROCESS MANAGEMENT - PEOPLE ENGAGEMENT

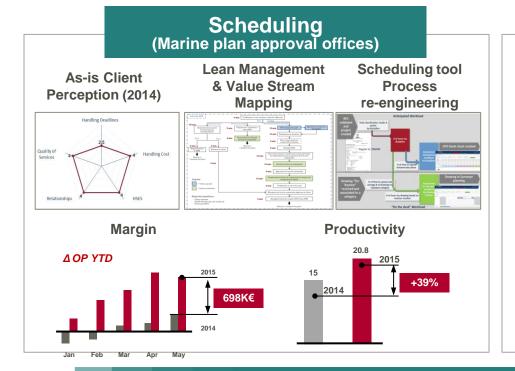








RE-ENGINEERING EXAMPLES



Value Stream Mapping in labs

Local central kick-off





Local leadership



TANGIBLE GAINS, ALL LEVELS OF THE ORGANIZATION INVOLVED



POCKETS OF PRODUCTIVITY

Data management

Dematerialization











Process re-engineering



Scheduling



Route management



PURCHASING @BV

Best Value



Savings

Increased # Global contracts

Best Way

Business Process



Actionable supply base

Supplier reduced
Harmonized processes

Best Behavior

Compliance



100% Active Compliance

Professional network
Critical suppliers
secured



BEST VALUE

Coverage

BV Projects





Office supplies



Travels



Car Fleet



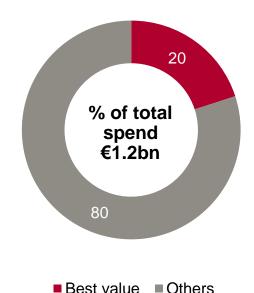
Int'l Couriers



Non Exclusive Contractors



Lab Equipment & supply



SHARED SERVICES

Active Management

- 10 Large Country Committees (LCC)
- 9 Regional IT shared services

Offshore Shared services (India)

- Australia, US, Canada (partial), Singapore
- IT outsourced applications

Processes Harmonization ERP (JDE), HRIS, CRM

Finance, HR, Commercial back office

Footprint rationalization

Leases re-negociation



KEY TAKEAWAYS

- Excellence@BV our operating model
- Improved productivity and efficiency
- To achieve mid/long term adj. operating margin of ~17.5%

