

CORPORATE RESULTS

CAPITAL AND EXPLORATION EXPENDITURES⁽¹⁾

(millions of dollars)

Upstream

Exploration

United States	2,720	1,607	735	734	415
Non-U.S.	2,744	2,514	2,983	2,137	1,494
Total	5,464	4,121	3,718	2,871	1,909

Production⁽²⁾

United States	8,021	4,742	2,850	2,600	1,792
Non-U.S.	19,387	18,214	13,877	14,011	11,913
Total	27,408	22,956	16,727	16,611	13,705

Power and Coal

United States	—	—	—	—	5
Non-U.S.	219	242	259	252	105
Total	219	242	259	252	110

Total Upstream

33,091 27,319 20,704 19,734 15,724

Downstream

Refining

United States	370	833	1,300	1,430	906
Non-U.S.	1,088	1,000	1,146	1,248	1,267
Total	1,458	1,833	2,446	2,678	2,173

Marketing

United States	117	98	171	176	201
Non-U.S.	514	520	536	638	876
Total	631	618	707	814	1,077

Pipeline/Marine

United States	31	51	40	30	21
Non-U.S.	—	3	3	7	32
Total	31	54	43	37	53

Total Downstream

2,120 2,505 3,196 3,529 3,303

Chemical

United States	290	279	319	441	360
Non-U.S.	1,160	1,936	2,829	2,378	1,422

Total Chemical

1,450 2,215 3,148 2,819 1,782

Other

United States	105	187	44	61	44
Non-U.S.	—	—	—	—	—

Total Other

105 187 44 61 44

Total capital and exploration expenditures

36,766 32,226 27,092 26,143 20,853

(1) See Frequently Used Terms on pages 93 through 95 of ExxonMobil's 2011 Financial and Operating Review.

(2) Including related transportation.