

CONSOL Energy Inc.
Financial and Operating Statistics

	Quarter Ended Mar 31		Quarter Ended Jun 30		Quarter Ended Sep 30		Quarter Ended Dec. 31,		Twelve Months Ended Dec. 31,	
	<u>2008</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>
AS REPORTED FINANCIALS:										
Revenue (\$ MM)	\$ 1,025.731	\$ 915.185	\$ 1,210.896	\$ 1,059.998	\$ 1,173.106	\$ 868.376	\$ 1,242.712	\$ 918.638	\$ 4,652.445	\$ 3,762.197
EBIT (\$MM) *	\$ 119.972	\$ 157.784	\$ 170.718	\$ 235.043	\$ 139.616	\$ 2.731	\$ 255.268	\$ 26.420	\$ 685.574	\$ 421.978
EBITDA (\$ MM) *	\$ 212.700	\$ 234.573	\$ 266.493	\$ 310.732	\$ 235.904	\$ 85.133	\$ 360.098	\$ 116.255	\$ 1,075.195	\$ 746.693
Net Income / (Loss) (\$ MM)	\$ 75.082	\$ 113.262	\$ 101.012	\$ 153.117	\$ 90.054	\$ (5.384)	\$ 176.322	\$ 6.787	\$ 442.470	\$ 267.782
EPS(diluted)	\$ 0.41	\$ 0.61	\$ 0.54	\$ 0.83	\$ 0.49	\$ (0.03)	\$ 0.97	\$ 0.04	2.40	1.45
Average shares outstanding - Dilutive	185,192,551	184,815,136	185,637,248	185,000,122	185,591,759	181,866,727	182,327,963	184,417,123	184,679,592	184,149,751
CAPEX (\$ MM) (including acquisitions)	\$ 176.342	\$ 150.219	\$ 259.935	\$ 194.380	\$ 303.729	\$ 477.704	\$ 321.663	\$ 217.535	\$ 1,061.669	\$ 1,039.838
COAL OPERATIONAL:										
# Complexes Producing (end of period)	16	14	17	15	17	20	17	15	17	15
Sales (MM tons)-Produced only	15.714	17.032	17.034	16.972	14.925	15.042	16.892	15.880	64.566	64.669
Average sales price ** (\$/ton)	\$ 43.57	\$ 39.84	\$ 48.50	\$ 41.64	\$ 51.07	\$ 40.28	\$ 51.88	\$ 40.66	\$ 48.77	\$ 40.60
Production income (\$/ton)	\$ 6.18	\$ 9.79	\$ 6.90	\$ 8.28	\$ 4.73	\$ 3.34	\$ 12.35	\$ 5.54	\$ 7.69	\$ 6.91
Production (MM tons)-Produced only	16.178	17.834	16.622	16.432	14.819	14.551	17.458	15.800	65.077	64.617
Produced Tons Ending inventory (MM tons)***	1.750	2.210	1.315	1.647	1.187	1.411	1.727	1.309	1.727	1.309

* Year to date total may not add due to rounding

** note: average sales price of tons produced

***note: includes equity companies