

**COUNTRYWIDE FINANCIAL CORPORATION AND SUBSIDIARIES**

**ROLLING THIRTEEN MONTH STATISTICAL DATA**

(Dollars in millions)

|   | <u>Feb-07</u>    | <u>Mar-07</u>    | <u>Apr-07</u>    | <u>May-07</u>    | <u>Jun-07</u>    | <u>Jul-07</u>    | <u>Aug-07</u>    | <u>Sep-07</u>    | <u>Oct-07</u>    | <u>Nov-07</u>    | <u>Dec-07</u>    | <u>Jan-08</u>    | <u>Feb-08</u>    | <u>YTD</u>       |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>LOAN PRODUCTION</b>                                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Number of Working Days in the Period                    | 19               | 22               | 21               | 22               | 21               | 21               | 23               | 19               | 23               | 21               | 20               | 21               | 20               | 41               |
| Average Daily Mortgage Loan Applications                | \$ 3,009         | \$ 3,134         | \$ 2,937         | \$ 3,126         | \$ 3,144         | \$ 2,662         | \$ 2,334         | \$ 1,740         | \$ 1,753         | \$ 1,851         | \$ 1,538         | \$ 2,639         | \$ 1,924         | \$ 2,290         |
| Mortgage Loan Pipeline (loans-in-process)               | \$ 63,945        | \$ 69,389        | \$ 68,747        | \$ 69,744        | \$ 68,533        | \$ 62,295        | \$ 51,828        | \$ 41,507        | \$ 41,127        | \$ 42,580        | \$ 35,061        | \$ 51,038        | \$ 47,559        |                  |
| Commercial Real Estate Loan Pipeline (loans-in-process) | \$ 2,381         | \$ 3,207         | \$ 2,845         | \$ 2,319         | \$ 2,206         | \$ 2,211         | \$ 1,613         | \$ 1,323         | \$ 752           | \$ 639           | \$ 481           | \$ 254           | \$ 227           |                  |
| <b>Loan Fundings:</b>                                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Retail Lending  | \$ 11,955        | \$ 14,409        | \$ 13,578        | \$ 14,377        | \$ 14,043        | \$ 12,667        | \$ 13,016        | \$ 9,330         | \$ 9,597         | \$ 9,465         | \$ 10,219        | \$ 9,396         | \$ 12,391        | \$ 21,787        |
| Wholesale Lending                                       | 6,874            | 8,159            | 7,963            | 8,077            | 7,413            | 6,603            | 5,564            | 3,100            | 3,220            | 3,063            | 3,040            | 2,542            | 3,501            | 6,043            |
| Correspondent Lending                                   | 14,896           | 18,616           | 18,294           | 20,803           | 21,875           | 19,267           | 15,597           | 8,609            | 9,028            | 9,852            | 9,895            | 9,890            | 9,615            | 19,505           |
| Capital Markets Purchases                               | 566              | 954              | 192              | 884              | 1,558            | 147              | 140              | 137              | 85               | 5                | 26               | 3                | -                | 3                |
| Banking Operations Purchases                            | 278              | 1,144            | 453              | 279              | 374              | 377              | 34               | 43               | 33               | 742              | 206              | 54               | 80               | 134              |
| <b>Total Mortgage Loan Fundings</b>                     | <b>34,569</b>    | <b>43,282</b>    | <b>40,480</b>    | <b>44,420</b>    | <b>45,263</b>    | <b>39,061</b>    | <b>34,351</b>    | <b>21,219</b>    | <b>21,963</b>    | <b>23,127</b>    | <b>23,386</b>    | <b>21,885</b>    | <b>25,587</b>    | <b>47,472</b>    |
| Commercial Real Estate Lending                          | 693              | 664              | 930              | 1,157            | 814              | 803              | 757              | 242              | 405              | 121              | 160              | 50               | 16               | 66               |
| <b>Total Loan Fundings</b>                              | <b>\$ 35,262</b> | <b>\$ 43,946</b> | <b>\$ 41,410</b> | <b>\$ 45,577</b> | <b>\$ 46,077</b> | <b>\$ 39,864</b> | <b>\$ 35,108</b> | <b>\$ 21,461</b> | <b>\$ 22,368</b> | <b>\$ 23,248</b> | <b>\$ 23,546</b> | <b>\$ 21,935</b> | <b>\$ 25,603</b> | <b>\$ 47,538</b> |
| <b>Total Bank Loan Fundings (1)</b>                     | <b>\$ 13,669</b> | <b>\$ 14,533</b> | <b>\$ 16,048</b> | <b>\$ 19,325</b> | <b>\$ 20,699</b> | <b>\$ 21,080</b> | <b>\$ 27,396</b> | <b>\$ 19,182</b> | <b>\$ 20,289</b> | <b>\$ 21,171</b> | <b>\$ 21,792</b> | <b>\$ 21,090</b> | <b>\$ 24,779</b> | <b>\$ 45,869</b> |
| <b>Loan Fundings in Units:</b>                          |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Retail Lending  | 67,241           | 80,682           | 78,759           | 85,901           | 83,664           | 78,962           | 81,231           | 56,520           | 56,626           | 53,072           | 53,231           | 46,798           | 59,813           | 106,611          |
| Wholesale Lending                                       | 32,665           | 38,936           | 38,582           | 39,513           | 36,209           | 32,769           | 27,408           | 15,844           | 16,119           | 14,992           | 14,179           | 11,674           | 15,743           | 27,417           |
| Correspondent Lending                                   | 73,413           | 92,391           | 90,113           | 102,422          | 109,615          | 102,021          | 82,938           | 42,914           | 44,540           | 47,440           | 47,447           | 47,301           | 44,186           | 91,487           |
| Capital Markets Purchases                               | 1,817            | 2,884            | 738              | 3,336            | 4,651            | 508              | 470              | 226              | 145              | 10               | 93               | 4                | -                | 4                |
| Banking Operations Purchases                            | 2,670            | 7,552            | 2,723            | 2,110            | 6,638            | 6,345            | 164              | -                | -                | 9,917            | 1,600            | 55               | 53               | 108              |
| <b>Total Mortgage Loan Fundings</b>                     | <b>177,806</b>   | <b>222,445</b>   | <b>210,915</b>   | <b>233,282</b>   | <b>240,777</b>   | <b>220,605</b>   | <b>192,211</b>   | <b>115,504</b>   | <b>117,430</b>   | <b>125,431</b>   | <b>116,550</b>   | <b>105,832</b>   | <b>119,795</b>   | <b>225,627</b>   |
| Commercial Real Estate Lending                          | 64               | 88               | 89               | 170              | 137              | 103              | 141              | 88               | 66               | 36               | 27               | 11               | 5                | 16               |
| <b>Total Loan Fundings</b>                              | <b>177,870</b>   | <b>222,533</b>   | <b>211,004</b>   | <b>233,452</b>   | <b>240,914</b>   | <b>220,708</b>   | <b>192,352</b>   | <b>115,592</b>   | <b>117,496</b>   | <b>125,467</b>   | <b>116,577</b>   | <b>105,843</b>   | <b>119,800</b>   | <b>225,643</b>   |
| <b>Total Bank Loan Fundings (1)</b>                     | <b>78,823</b>    | <b>87,660</b>    | <b>94,593</b>    | <b>111,041</b>   | <b>121,778</b>   | <b>132,506</b>   | <b>156,255</b>   | <b>105,553</b>   | <b>109,892</b>   | <b>116,590</b>   | <b>110,090</b>   | <b>104,008</b>   | <b>117,667</b>   | <b>221,675</b>   |
| <b>Mortgage Loan Fundings (2):</b>                      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Purchase  | \$ 12,633        | \$ 17,265        | \$ 15,866        | \$ 18,642        | \$ 20,739        | \$ 18,711        | \$ 17,193        | \$ 9,637         | \$ 9,304         | \$ 9,732         | \$ 9,044         | \$ 6,831         | \$ 6,132         | \$ 12,963        |
| Non-purchase  | 21,936           | 26,017           | 24,614           | 25,778           | 24,524           | 20,350           | 17,158           | 11,582           | 12,659           | 13,395           | 14,342           | 15,054           | 19,455           | 34,509           |
| <b>Total Mortgage Loan Fundings</b>                     | <b>\$ 34,569</b> | <b>\$ 43,282</b> | <b>\$ 40,480</b> | <b>\$ 44,420</b> | <b>\$ 45,263</b> | <b>\$ 39,061</b> | <b>\$ 34,351</b> | <b>\$ 21,219</b> | <b>\$ 21,963</b> | <b>\$ 23,127</b> | <b>\$ 23,386</b> | <b>\$ 21,885</b> | <b>\$ 25,587</b> | <b>\$ 47,472</b> |
| <b>Mortgage Loan Fundings by Product:</b>               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Government Fundings                                     | \$ 1,033         | \$ 1,406         | \$ 1,532         | \$ 1,937         | \$ 2,216         | \$ 2,296         | \$ 2,198         | \$ 1,657         | \$ 2,129         | \$ 2,406         | \$ 2,469         | \$ 2,559         | \$ 3,248         | \$ 5,807         |
| ARM Fundings  | \$ 12,533        | \$ 14,677        | \$ 11,424        | \$ 10,667        | \$ 12,599        | \$ 10,972        | \$ 8,687         | \$ 3,826         | \$ 3,095         | \$ 3,326         | \$ 3,688         | \$ 2,832         | \$ 3,931         | \$ 6,763         |
| Home Equity Fundings                                    | \$ 2,977         | \$ 3,976         | \$ 3,480         | \$ 3,382         | \$ 3,734         | \$ 3,928         | \$ 3,212         | \$ 1,600         | \$ 1,357         | \$ 1,903         | \$ 1,264         | \$ 872           | \$ 691           | \$ 1,563         |
| Nonprime Fundings                                       | \$ 2,587         | \$ 2,355         | \$ 1,682         | \$ 2,186         | \$ 1,853         | \$ 1,804         | \$ 1,267         | \$ 255           | \$ 42            | \$ 17            | \$ 6             | \$ -             | \$ -             | \$ -             |
| <b>MORTGAGE LOAN SERVICING (3)</b>                      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Volume  | \$ 1,332,485     | \$ 1,351,598     | \$ 1,370,760     | \$ 1,392,756     | \$ 1,415,472     | \$ 1,434,099     | \$ 1,454,121     | \$ 1,459,136     | \$ 1,465,009     | \$ 1,470,845     | \$ 1,476,203     | \$ 1,479,852     | \$ 1,481,443     |                  |
| Units   | 8,347,533        | 8,438,625        | 8,522,364        | 8,625,522        | 8,737,534        | 8,840,474        | 8,964,565        | 8,982,308        | 8,999,292        | 9,021,138        | 9,034,763        | 9,022,399        | 9,007,684        |                  |
| Subservicing Volume (4)                                 | \$ 16,455        | \$ 16,258        | \$ 16,338        | \$ 16,144        | \$ 16,263        | \$ 17,294        | \$ 23,530        | \$ 22,921        | \$ 24,722        | \$ 24,670        | \$ 24,049        | \$ 24,212        | \$ 23,772        |                  |
| Subservicing Units                                      | 170,625          | 172,916          | 171,381          | 169,041          | 168,026          | 173,490          | 224,476          | 220,898          | 229,428          | 229,073          | 210,385          | 210,814          | 207,066          |                  |
| Prepayments in Full                                     | \$ 17,810        | \$ 20,896        | \$ 20,088        | \$ 21,135        | \$ 18,577        | \$ 16,636        | \$ 15,199        | \$ 10,829        | \$ 12,722        | \$ 11,635        | \$ 13,367        | \$ 12,459        | \$ 18,510        | \$ 30,969        |
| Bulk Servicing Acquisitions                             | \$ 6,136         | \$ 5,198         | \$ 2,962         | \$ 2,650         | \$ 2,401         | \$ 42            | \$ 1,106         | \$ 64            | \$ 36            | \$ 21            | \$ 16            | \$ 27            | \$ 19            | \$ 46            |
| <b>Servicing Portfolio Performance - CHL (5)</b>        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>Delinquency as a percentage of:</b>                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| unpaid principal balance                                | 4.48%            | 4.07%            | 4.23%            | 4.44%            | 4.77%            | 4.89%            | 4.90%            | 5.85%            | 5.94%            | 6.52%            | 7.20%            | 7.47%            | 7.44%            |                  |
| number of loans serviced                                | 4.71%            | 4.29%            | 4.45%            | 4.71%            | 4.98%            | 5.10%            | 5.05%            | 5.87%            | 5.89%            | 6.34%            | 6.96%            | 7.09%            | 6.91%            |                  |
| <b>Foreclosures Pending as a percentage of:</b>         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| unpaid principal balance                                | 0.80%            | 0.83%            | 0.85%            | 0.90%            | 0.96%            | 1.04%            | 1.20%            | 1.27%            | 1.23%            | 1.28%            | 1.44%            | 1.48%            | 1.64%            |                  |
| number of loans serviced                                | 0.70%            | 0.69%            | 0.69%            | 0.71%            | 0.74%            | 0.79%            | 0.89%            | 0.92%            | 0.89%            | 0.94%            | 1.04%            | 1.05%            | 1.13%            |                  |

**COUNTRYWIDE FINANCIAL CORPORATION AND SUBSIDIARIES**  
**ROLLING THIRTEEN MONTH STATISTICAL DATA**  
(Dollars in millions)

|   | <u>Feb-07</u>    | <u>Mar-07</u>    | <u>Apr-07</u>    | <u>May-07</u>    | <u>Jun-07</u>    | <u>Jul-07</u>    | <u>Aug-07</u>    | <u>Sep-07</u>    | <u>Oct-07</u>    | <u>Nov-07</u>    | <u>Dec-07</u>    | <u>Jan-08</u>    | <u>Feb-08</u>    | <u>YTD</u>       |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>LOAN CLOSING SERVICES (units)</b>    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Credit Reports                          | 823,272          | 1,109,878        | 982,765          | 1,023,073        | 1,026,845        | 1,007,235        | 1,071,685        | 746,947          | 811,634          | 694,475          | 568,001          | 852,405          | 732,368          | 1,584,773        |
| Flood Determinations                    | 247,297          | 305,214          | 274,407          | 342,574          | 293,131          | 282,930          | 287,852          | 276,625          | 214,924          | 181,432          | 168,926          | 212,079          | 205,207          | 417,286          |
| Appraisals                              | 104,652          | 123,070          | 116,062          | 125,420          | 126,686          | 158,876          | 164,453          | 132,067          | 154,968          | 147,374          | 129,309          | 156,031          | 157,742          | 313,773          |
| Automated Property Valuation Services   | 1,257,809        | 573,932          | 634,281          | 1,003,475        | 698,273          | 668,721          | 1,056,932        | 1,251,064        | 5,793,171        | 883,978          | 1,104,064        | 1,296,345        | 1,384,692        | 2,681,037        |
| Other                                   | 23,599           | 24,179           | 24,020           | 26,640           | 27,245           | 31,474           | 37,356           | 30,267           | 30,662           | 28,462           | 31,218           | 34,211           | 32,023           | 66,234           |
| <b>Total Units</b>                      | <b>2,456,629</b> | <b>2,136,273</b> | <b>2,031,535</b> | <b>2,521,182</b> | <b>2,172,180</b> | <b>2,149,236</b> | <b>2,618,278</b> | <b>2,436,970</b> | <b>7,005,359</b> | <b>1,935,721</b> | <b>2,001,518</b> | <b>2,551,071</b> | <b>2,512,032</b> | <b>5,063,103</b> |
| <b>CAPITAL MARKETS</b>                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Securities Trading Volume (6)           | \$ 288,731       | \$ 396,545       | \$ 308,694       | \$ 350,850       | \$ 450,200       | \$ 370,513       | \$ 413,899       | \$ 272,229       | \$ 260,243       | \$ 293,597       | \$ 314,804       | \$ 335,624       | \$ 314,840       | \$ 650,464       |
| <b>BANKING</b>                          |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Banking Operations Assets (in billions) | \$ 84            | \$ 84            | \$ 86            | \$ 87            | \$ 90            | \$ 90            | \$ 94            | \$ 105           | \$ 106           | \$ 109           | \$ 113           | \$ 111           | \$ 112           |                  |
| <b>INSURANCE</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Net Premiums Earned:                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Carrier                                 | \$ 89.1          | \$ 91.1          | \$ 89.3          | \$ 95.7          | \$ 102.0         | \$ 100.3         | \$ 110.1         | \$ 105.5         | \$ 108.5         | \$ 117.5         | \$ 135.2         | \$ 133.2         | \$ 132.1         | \$ 265.3         |
| Reinsurance                             | 21.6             | 20.9             | 20.9             | 21.9             | 22.6             | 23.3             | 24.7             | 26.0             | 27.6             | 29.2             | 29.1             | 30.1             | 30.4             | 60.5             |
| <b>Total Net Premiums Earned</b>        | <b>\$ 110.7</b>  | <b>\$ 112.0</b>  | <b>\$ 110.2</b>  | <b>\$ 117.6</b>  | <b>\$ 124.6</b>  | <b>\$ 123.6</b>  | <b>\$ 134.8</b>  | <b>\$ 131.5</b>  | <b>\$ 136.1</b>  | <b>\$ 146.7</b>  | <b>\$ 164.3</b>  | <b>\$ 163.3</b>  | <b>\$ 162.5</b>  | <b>\$ 325.8</b>  |
| <b>Workforce Head Count: (7)</b>        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Loan Originations                       | 31,721           | 31,849           | 32,641           | 32,966           | 33,796           | 34,326           | 33,658           | 28,322           | 25,688           | 23,424           | 22,549           | 21,933           | 22,115           |                  |
| Loan Servicing                          | 7,209            | 7,256            | 7,453            | 7,818            | 7,897            | 8,059            | 8,182            | 8,283            | 8,493            | 8,687            | 8,854            | 9,039            | 9,087            |                  |
| Loan Closing Services                   | 1,758            | 1,793            | 1,851            | 1,858            | 1,935            | 2,029            | 1,984            | 1,827            | 1,829            | 1,830            | 1,854            | 1,875            | 1,930            |                  |
| Banking                                 | 1,957            | 1,967            | 2,057            | 2,377            | 2,496            | 2,491            | 2,291            | 2,399            | 2,619            | 2,744            | 2,708            | 2,689            | 2,698            |                  |
| Capital Markets                         | 928              | 996              | 1,035            | 1,064            | 1,098            | 1,136            | 1,123            | 895              | 883              | 868              | 855              | 837              | 622              |                  |
| Insurance                               | 2,068            | 2,106            | 2,143            | 2,211            | 2,219            | 2,296            | 2,273            | 2,331            | 2,449            | 2,610            | 2,611            | 2,605            | 2,628            |                  |
| Global Operations                       | 2,834            | 3,052            | 3,477            | 3,646            | 3,770            | 3,891            | 4,055            | 4,120            | 4,408            | 4,628            | 4,847            | 4,811            | 4,777            |                  |
| Corporate Overhead & Other              | 6,836            | 6,904            | 7,025            | 7,071            | 7,216            | 7,358            | 7,301            | 6,675            | 6,406            | 6,348            | 6,322            | 6,325            | 6,312            |                  |
| <b>Total Workforce Head Count</b>       | <b>55,311</b>    | <b>55,923</b>    | <b>57,682</b>    | <b>59,011</b>    | <b>60,427</b>    | <b>61,586</b>    | <b>60,867</b>    | <b>54,852</b>    | <b>52,775</b>    | <b>51,139</b>    | <b>50,600</b>    | <b>50,114</b>    | <b>50,169</b>    |                  |
| <b>Period-end Rates</b>                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 10-Year U.S. Treasury Yield             | 4.56%            | 4.65%            | 4.63%            | 4.90%            | 5.03%            | 4.78%            | 4.54%            | 4.59%            | 4.48%            | 3.97%            | 4.04%            | 3.67%            | 3.53%            |                  |
| FNMA 30-Year Fixed Rate MBS Coupon      | 5.72%            | 5.77%            | 5.76%            | 6.04%            | 6.26%            | 6.21%            | 6.01%            | 5.97%            | 5.84%            | 5.39%            | 5.51%            | 5.05%            | 5.34%            |                  |

- (1) These loans are processed by the Company's Mortgage Banking production divisions and Countrywide Commercial Real Estate Finance, Inc. or purchased from non-affiliates and are included in "Total Loan Fundings" above. The amounts include loans funded for both investment and for sale. The Company will report the amount of such loans subsequently sold on a quarterly basis.
- (2) Purchase fundings include first trust deed and home equity loans used as purchase money debt in the acquisition of a home. Non-purchase fundings include first trust deed refinance loans, home equity refinance loans, and stand-alone home equity loans.
- (3) Includes loans held for sale, loans held for investment, and loans serviced for others, including those under subservicing agreements.
- (4) Subservicing volume for non-Countrywide entities.
- (5) Excluding subserviced loans and portfolios purchased at a discount due to their non-performing status. Delinquencies as a percentage of unpaid principal balance and numbers of loans serviced exclude loans in foreclosure.
- (6) Includes trades with Mortgage Banking Segment.
- (7) Workforce Head Count includes full-time employees, contract, and temporary help.