

## CONSOLIDATED STATEMENTS OF SHAREHOLDERS' EQUITY AND COMPREHENSIVE INCOME

Dollars in thousands	Shares Outstanding	Common Stock	Additional Paid-in Capital	Accumulated Other Comprehensive Income (Loss)	Retained Earnings	Total Comprehensive Income	Treasury Stock	Total Shareholders' Equity
Balance at December 31, 2000	62,176,316	\$818	\$ 920,205	\$ (2,603)	\$117,926		\$(308,453)	\$ 727,893
Common stock options exercised	1,417,038	14	19,984	—	—	\$ —	—	19,998
Directors' and officers' notes receivable	—	—	(48)	—	—	—	—	(48)
Deferred compensation, restricted stock	62,189	—	2,318	—	—	—	—	2,318
401(k) contribution	73,453	1	1,876	—	—	—	—	1,877
Net gain on mortgage-backed securities available for sale	—	—	—	2,136	—	2,136	—	2,136
Net unrealized gain on derivatives used in cash flow hedges	—	—	—	1,037	—	1,037	—	1,037
Dividend reinvestment plan	1,524	—	37	—	—	—	—	37
Purchases of common stock	(3,364,254)	—	—	—	—	—	(78,775)	(78,775)
Issuance of warrants	—	—	52,277	—	—	—	—	52,277
Net earnings	—	—	—	—	116,388	116,388	—	116,388
Total comprehensive income	—	—	—	—	—	119,561	—	—
Balance at December 31, 2001	60,366,266	833	996,649	570	234,314		(387,228)	845,138
Common stock options exercised	617,243	7	9,803	—	—	—	—	9,810
Directors' and officers' notes receivable	—	—	(168)	—	—	—	—	(168)
Deferred compensation, restricted stock	28,447	—	1,619	—	—	—	—	1,619
Net gain on mortgage-backed securities available for sale	—	—	—	476	—	476	—	476
Net unrealized loss on derivatives used in cash flow hedges	—	—	—	(18,793)	—	(18,793)	—	(18,793)
Dividend reinvestment plan	1,341	—	33	—	—	—	—	33
Purchases of common stock	(6,183,811)	—	—	—	—	—	(131,543)	(131,543)
Net earnings	—	—	—	—	143,393	143,393	—	143,393
Total comprehensive income	—	—	—	—	—	125,076	—	—
Balance at December 31, 2002	54,829,486	840	1,007,936	(17,747)	377,707		(518,771)	849,965
Common stock options exercised	1,740,786	19	33,114	—	—	—	—	33,133
Directors' and officers' notes payments	—	—	502	—	—	—	—	502
Deferred compensation, restricted stock	214,219	—	2,304	—	—	—	—	2,304
Net loss on mortgage-backed securities available for sale	—	—	—	(5,414)	—	(5,414)	—	(5,414)
Net unrealized loss on derivatives used in cash flow hedges	—	—	—	(3,293)	—	(3,293)	—	(3,293)
Cash dividends paid - \$0.55 per common share	—	—	—	—	(30,602)	—	—	(30,602)
Purchases of common stock	(24,178)	—	—	—	—	—	(467)	(467)
Net earnings	—	—	—	—	171,303	171,303	—	171,303
Total comprehensive income	—	—	—	—	—	\$162,596	—	—
Balance at December 31, 2003	56,760,313	\$859	\$1,043,856	\$(26,454)	\$518,408		\$(519,238)	\$1,017,431