

## Five Year Profile

		June 2009	June 2008	June 2007	June 2006	June 2005
Operating revenue <sup>(1)</sup>	\$m	365.5	476.3	445.0	385.2	342.1
Investment income	\$m	9.6	19.4	21.2	17.6	11.4
Total revenue	\$m	375.1	495.7	466.2	402.8	353.5
Underlying EBITDA <sup>(2)</sup>	\$m	135.7	227.1	238.0	206.6	158.0
Underlying profit before tax <sup>(2)</sup>	\$m	98.2	193.6	206.9	178.0	141.4
Underlying profit after tax (UPAT) <sup>(2)</sup>	\$m	65.7	133.5	145.3	122.4	95.8
Net profit after tax	\$m	37.7	128.8	182.1	135.3	119.1
Earnings per share (UPAT) <sup>(3)</sup>	cents	156	321	353	300	246
Earnings per share (NPAT) <sup>(3)</sup>	cents	89	309	442	332	306
Return on average shareholders' equity <sup>(4)</sup>	%	22.8	40.7	43.2	40.8	34.3
Dividend per share – ordinary <sup>(5)</sup>	cents	100	330	360	326	260
Dividend per share – special <sup>(5)</sup>	cents	-	-	-	100	100
Total shareholders' equity at 30 June	\$m	290.0	314.4	341.0	331.0	269.3
Capital expenditure	\$m	14.0	17.7	17.9	26.4	9.3
Market capitalisation	\$m	1,214	1,794	3,234	2,977	2,303
No. of shares on issue – weighted average <sup>(6)</sup>	m	42.2	41.6	41.2	40.8	38.9
No. of shares on issue at 30 June <sup>(6)</sup>	m	42.5	42.0	41.2	40.7	40.1
Share price at 30 June	\$	28.55	42.77	78.51	73.15	57.43
Share price range for year	\$ low	21.60	40.95	67.80	57.60	44.80
	\$ high	52.44	83.27	84.20	74.00	68.50

<sup>(1)</sup> Excludes income from structured investments

<sup>(2)</sup> Excludes significant items, sale of building and costs of major strategic initiatives

<sup>(3)</sup> Diluted earnings per share calculated using the weighted average number of ordinary shares and potential ordinary shares on issue

<sup>(4)</sup> Calculated using underlying profit after tax

<sup>(5)</sup> Dividends declared with respect to the financial year

<sup>(6)</sup> Includes ordinary shares and potential ordinary shares